



Lower Colorado River
Authority
Austin, TX
www.lcra.org

Industry:

Public Sector-- Energy

2007 Revenue:

\$1.1 Million

Oracle Products & Services:

Oracle Business Intelligence
Enterprise Edition, PeopleSoft

Oracle Partner:

BI Consulting Group
www.biconsultinggroup.com

Lower Colorado River Authority uses OBI EE and BI Applications to Create Enterprise-Wide Reporting Platform

LCRA is a unique state government organization. Instead of receiving state tax revenues, LCRA operates by selling electricity, electric transmission and water services at its cost. It does not levy taxes or receive specific appropriations from any government. LCRA is a conservation and reclamation district within of the State of Texas.

Challenge

- Deliver accurate analytics data from a single data source
- Distribute monthly & quarterly reporting to partnering municipalities
- Differentiate analytics reporting to be specific to each of the many energy plants that sit under the Lower Colorado River Authority umbrella
- Overcome precedent-- Two prior attempts at the creation of a custom enterprise data warehouse were abandoned

Solution

- Worked with BI Consulting Group to implement Oracle Business Intelligence Enterprise Edition and the General Ledger and Budget portion the Oracle BI Applications
- Implemented Single Sign-On (SSO) by integrating of an LDAP Linux server
- LCRA and BI Consulting Group created a great deal of customized functionality (ETL, star schemas, dashboards) for financials and project-based reporting that would ultimately serve as future functionality for Financial Analytics in the later versions of Oracle's BI Application
- User adoption has been extremely high because of the tremendous insight that can be gained from a consolidated and validated data source.

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